

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 10/01/06 - 10/31/06
Cumulative Dates: 01/01/06 - 10/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	420	308.10	1	2,955.18	10.4%
LI Multi-Family	0	0.00	0	0	0.00	0	1,509.02	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	420	308.10	1	4,464.20	
LI % of Total	0.0%	0.0%	0.0%	0.7%	1.2%	0.9%	9.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,619.40	0.0%
Residential Products & Services	498	300.00	3	18,614	4,072.00	85	0.00	0.0%
Res MassSave	15,008	858.00	1	27,106	7,622.34	18	20,307.32	37.5%
Res Subtotal	15,506	1,158.00	4	45,720	11,694.34	103	26,926.72	
Res % of Total	62.6%	15.5%	66.7%	72.3%	46.1%	96.3%	56.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	16,651.78	0.0%
Government	9,270	6,305.58	2	17,110	13,380.62	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	9,270	6,305.58	2	17,110	13,380.62	3	16,651.78	
C&I % of Total	37.4%	84.5%	33.3%	27.1%	52.7%	2.8%	34.7%	
Report Total	24,776	7,463.58	6	63,250	25,383.06	107	48,042.70	
Budget Comparison					7,930.44		48,042.70	16.5%